

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through October 2012

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,569	2,670	2,708	2,841	2,814	2,791	2,929	2,996	2,854	2,688	2,848			2,814	-21.1%
Bookings (total)	42,835													28,139	
Releases (per month)	3,501	2,697	2,630	2,813	2,814	2,824	2,909	3,046	2,937	2,672	2,898			2,824	-19.3%
Releases (total)	42,008													28,240	
Adult															
Secure ADP	2,160	1,781	1,735	1,806	1,784	1,769	1,770	1,792	1,712	1,662	1,667			1,748	-19.0%
Average Secure LOS (days)		23.1	23.8	22.2	24.9	20.4	22.3	22.7	19.4	20.0	20.0			21.8	
EHD (ADP)	95	64	60	56	61	62	62	59	58	49	42			57	-40.0%
WER (ADP)	149	154	150	147	163	156	164	150	159	157	156			156	4.6%
Adult Secure Community Subtotal ¹	244	218	210	203	224	218	226	209	217	206	198			213	-12.7%
CCAP Basic (ADE)	80	66	70	69	71	67	65	68	69	67	72			68	-15.0%
CCAP Enhanced (ADE)	90	96	97	98	110	117	123	125	113	117	117			111	23.3%
Work Crew (ADE)	400	424	414	382	382	457	427	396	397	441	378			410	2.5%
Work Crew (ADW)	45	38	43	45	45	45	42	37	37	34	39			40	-11.1%
Helping Hands (ADE)	400	532	523	499	499	346	325	323	309	293	290			394	-1.5%
Adult Community Total ² (excludes ADW)	1,214	1,336	1,314	1,251	1,286	1,205	1,166	1,121	1,105	1,124	1,055			1,196	-1.4%
Adult Custodial Total ³	2,404	1,999	1,945	2,009	2,008	1,987	1,996	2,001	1,929	1,868	1,865			1,961	-18.4%
Juvenile															
Secure ADP ⁴	95	64	73	71	79	75	72	69	66	55	59			68	-28.4%
Average Secure LOS (days)		10	12	11	12	10	8	10	13	10	8			10	
EHD (ADP)	40	32	34	31	35	36	32	28	23	22	26			30	-25.0%
DRC/ERC (ADW)	5	3	2	2	1	2	2	0	0	1	2			1	-80.0%
Group Care (ADP)	3	2	2	2	2	1	1	0	1	1	1			1	-66.6%
Work Crew (ADW)	11	3	4	9	9	11	10	7	7	9	11			8	-27.2%
Weekend Reporting (ADW)	6	0	2	1	1	3	4	1	5	2	1			2	-66.6%
Juvenile Community Total	65	40	44	45	48	53	49	36	36	35	41			43	-34.3%

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

⁴ Juvenile Secure: As of May 2012, the juvenile division is using a new information management system. There will likely be some differences in the statistics post May 2012.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through October 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,781	1,735	1,806	1,784	1,769	1,770	1,792	1,712	1,662	1,667	0	0	1,748	
Pre-Sentenced Felons (ADP)	1,137	1,104	1,146	1,152	1,154	1,141	1,153	1,119	1,132	1,142	0	0	1,138	65.0%
Sentenced Felons (ADP)	199	193	216	207	183	139	131	119	94	101	0	0	158	9.0%
Pre-Sentenced Misd. (ADP)	156	165	169	170	179	185	170	169	179	169	0	0	171	9.7%
Sentenced Misd. (ADP)	121	118	128	122	107	119	126	116	106	100	0	0	116	6.6%
State Holds (ADP)	137	123	108	97	114	151	171	143	111	116	0	0	127	7.2%
Other Holds (ADP)	34	32	43	40	37	38	42	47	41	40	0	0	40	2.2%
Adult EHD/WED ADP	218	210	203	224	218	226	209	217	206	198	0	0	213	
Pre-Sentenced Felons (ADP)	72	73	74	87	94	99	89	83	76	70	0	0	82	38.3%
Sentenced Felons (ADP)	69	69	69	69	59	59	66	75	65	62	0	0	66	31.0%
Pre-Sentenced Misd. (ADP)	1	1	1	1	1	5	3	2	2	2	0	0	2	0.8%
Sentenced Misd. (ADP)	75	67	57	63	64	63	50	58	62	64	0	0	62	29.3%
State Holds (ADP)	0	1	1	2	1	1	1	1	0	0	0	0	1	0.4%
Other Holds (ADP)	0	0	1	1	0	0	0	0	0	0	0	0	0	0.0%

Definitions:
ADP: Average Daily Population